

Middle Republican NRD

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 13th day of September 2022, at 9:00 o'clock A.M., at MRNRD Board room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

/s/ Irwin J. Russell, Manager

2020-2021 Actual Disbursements & Transfers	\$ 5,202,937.00
2021-2022 Actual Disbursements & Transfers	\$ 5,430,410.00
2022-2023 Proposed Budget of Disbursements & Transfers	\$ 11,387,925.00
2022-2023 Necessary Cash Reserve	\$ 543,223.16
2022-2023 Total Resources Available	\$ 11,931,148.16
Total 2022-2023 Personal & Real Property Tax Requirement	\$ 1,442,294.00
Unused Budget Authority Created For Next Year	\$ 562,876.75

**Breakdown of Property Tax:**

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 1,442,294.00
Personal and Real Property Tax Required for Bonds	\$ -

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 13th day of September 2022, at the conclusion of the budget hearing at MRNRD Board room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021	2022	Change
Operating Budget	10,951,900.00	11,387,925.00	4%
Property Tax Request	\$ 1,442,294.00	\$ 1,442,294.00	0%
Valuation	3,921,330,454	4,107,878,319	5%
Tax Rate	0.036781	0.035110	-5%
Tax Rate if Prior Tax Request was at Current Valuation	0.035110		